

AREA 8 COMMITTEE (Bridge, Clifton North & South) – 16 May 2012

Title of paper:	AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
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Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Clifton North Ward , as set out in Appendix 1 approved. c) That the Area Capital programme of schemes for Clifton South Ward , as set out in Appendix 1 approved.	

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that

have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

APPENDIX 1

Bridge Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Castlefields	Footpath	Approved September 2011	£15,300	7th May 2012	No	Footpath reconstruction. – To be completed following Street Lighting PFI work
St Georges Drive	Footpath	Approved September 2011	£32,600	7th May 2012	No	Footpath reconstruction. – To be completed following Street Lighting PFI work
Conduit Close Area	Resident's Parking	Approved September 2011	£7,000		No	Bayless resident's parking scheme
Queens Walk	Bollards	Approved September 2011	£5,000		No	Install bollards to prevent vehicles on fp
Bridge Area	Big Track Improvements	Approved September 2011	£3,000		No	Contribution to cycling signs and facilities

Total LTP schemes

£62,900

Bridge Area Capital LTP Decommittments

Location	Type	Reason	Amount	Details
Queens Walk	Bollards	Not progressed	£5,000	The area will be affected by the NET line and therefore the bollards are not required - LTP
Bridge Area	Cycling signage	Not progressed	£5,000	

Total Decommittted

£10,000

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Decommittted funds

£107,855
£12,579
£10,000

Total Available 2011 - 2013 ACF

£130,434

Less LTP schemes

£62,900

Less Public Realm schemes

£0

Remaining available balance

£67,534

LTP element remaining

£49,955

Public Realm element remaining

£17,579

(carry over and decommittments from 2009 – 2011 schemes)

Clifton North Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fallow Close	Footpath	Prioritised March 2012	£5,600			Footpath overlay - not to include slabbed area
Wilford Lane	Footpath	Prioritised March 2012	£9,331			Footpath surface treatment - Main Road to A1+ boundary
Bee Bank path	Barriers	Prioritised March 2012	£2,500			Install barriers
Glapton Lane	Parking bays	Approved March 2012	£27,000	n/a	Yes	Creation of parking bays on Glapton Lane

Total LTP schemes

£44,431

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment

£0

Total 2011-2013 LTP allocation
 Balance carried over from 2010-2011
 Decommittment funds

£90,963
 -£1,000
 £0

Total Available 2011 - 2013 ACF

£89,963

Less LTP schemes

£44,431

Remaining available balance

£45,532

Clifton South Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Barbury Drive	Footpath		£11,933			Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Angell Green	Footpath		£7,281			Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Thistledown Green	Parking	Approved November 2011	£18,200	n/a	Yes	Parking scheme on green
Gaywood Close	Footpath	Approved November 2011	£31,000	10 April 2012	No	Footpath reconstruction

Total LTP schemes

£68,414

Clifton South Area Capital Decommittments

Location	Type	Reason	Amount	Details
Ridgmont Walk	Lay by	Scheme not progressed	£7,000	£1,000 spent for investigations, scheme not going ahead

Total Decommittted

£7,000

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Decommittted funds

£105,551

-£300

£7,000

Total Available 2011 - 2013 ACF

£112,251

Less LTP Schemes

£68,414

Less Public Realm Schemes

£0

Remaining available balance

£43,837

LTP element remaining

£37,137

Public Realm element remaining

£6,700

(carry over and decommittments from 2009 – 2011 schemes)